



ANNEX B
(LOCAL GOVERNMENT UNIT OF TRENTO) Procurement Monitoring Report as of July 5, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Delivery/Completion/Acceptance (If Applicable)	Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua						
COMPLETED PROCUREMENT ACTIVITIES																																		
21-01-001	Supply/ Delivery of Spare Parts for Repair/ Maintenance & Replacement of Damage Spare Parts of Monter SGC 418	MEO	SVP										5/25/21		6/7/2021		Motor Vehicle Maintenance	199,800.00			199,410.00													
21-01-002	Supply/ Delivery of Medical Supplies for the COVID-19 Vaccination "RESBAKUNA KASANGGA NG BIDA"	RHU	SHOPPING										5/28/2021		06/22/21		Medical, Dental Laboratory Supplies Expenses	150,000.00			136,000.00													
21-01-003	Supply/ Delivery of Medical Supplies for MDRRM Preparedness	MDDRM	SHOPPING										4/29/2021		06/14/21		MDRRM 2021	100,000.00			99,950.00													
21-01-004	Supply/ Delivery of Plastic Chair for Support to Sitio Lilo, Brgy., Tudela, Cebolin and selected Baranggays	Municipal Mayor	SVP										5/20/2021		5/31/2021		Support Community & Dev't -Other PPE	60,200.00			60,000.00													
21-01-005	Supply/ Delivery of Office Equipment for Sangguniang Bayan Office	SB Office	SHOPPING										5/19/2021		5/31/2021		Office Equipment	150,000.00			109,350.00													
21-01-006	Supply/ Delivery of Groceries for Stock Piling	MSWD	SHOPPING										05/10/21		06/07/21		Stock Piling of Food and Non Food	199,000.00			195,274.75													
21-01-007	Supply/ Delivery of Tire and Battery for Innove and Hi-lux	EXEC	SVP										05/03/21		05/17/21		Motor Vehicle Maintenance	64,000.00			63,500.00													
21-01-008	Supply/ Delivery of Medical Supplies for Preparedness of MDRRM Office	MDDRM	SHOPPING										5/26/2021		05/03/21		Medical Supplies	100,000.00			96,850.00													
21-01-009	Supply/ Delivery of Spare Parts for Repair/ Maintenance & Replacement of Damage Spare Parts for Backhoe Volvo	MOE	SVP										05/25/21		5/19/2021		Motor Vehicle Maintenance	150,000.00			127,940.00													
21-01-010	One (1) Job Order Catering Services for "SERBISYONG CARAVAN" A PROGRAM SUPPORTS TO EXECUTIVE ORDER NO. 70 s, 2018, ENDING LOCAL COMMUNIST ARMED CONFLICT (ELACT) IN BARANGGAY SAN ISIDRO."	EXEC	SVP										04/26/21		4/28/2021		Peace and Order Funds	150,000.00			148,010.00													
21-01-011	Supply/ Delivery of Wheel Chair for Person with Disability Assistive Device	MSWD	SVP										04/23/21		6/4/2021		Support to PWD's Program	98,000.00			98,000.00													
21-01-012	Lease of Venue with Meals and Accomodation for Crafting/ Formulation of the Contingency Plan of Earthquake and other Health Emergencies	MDDRM	SVP										4/20/2021		5/11/2021		MDRRM 2021	198,000.00			197,340.00													
21-01-13	Land Survey for Subdivision, Relocation, Consolidation, and Topographic of the Proposed Land Transportation Terminal Site	MAO	SVP										4/14/2021		5/3/2021		Lot Acquisition for Trento Multipurpose Transportational Terminal	150,000.00			140,000.00													
21-01-14	Catering Services during the conduct of Orientation and Pre-assessment on the functionality of MADAC/BADAC and MPOC/BPOC	DILG	SHOPPING										4/13/2021		4/16/2021		Conduct Assessment of Functionality of MADAC/BADAC	96,750.00			95,625.00													
21-01-15	Catering Services for COVID-19 Vaccination Program	EXEC	SHOPPING										4/12/2021		4/16/2021		Other General Services-Support to COVID 19 Vaccination Program	197,800.00			188,600.00													
21-01-16	Supply/ Delivery of Hardware / Construction Supplies and Various Supplies for Peace and Order - Improvement of Existing Camp Facilities	EXEC	SVP										4/8/2021		4/22/2021		Maintenance and Other Operating Expenses	189,530.00			189,030.00													
21-01-17	Supply/ Delivery of Weel -Milled Rice for Support to Baranggay Tanod	EXEC	Public Bidding		3/4/2021	3/11/2021		3/11/2021	3/11/2021	3/24-26/21		3/24/2021		4/21/2021		Food Supplies	718,200.00			718,200.00			COA Representative, NGOs- BASAK Inc., Alarm Representative, JPIC, Inc.			3/5/2021	3/5/2021	3/5/2021	4/25/2021					
21-01-18	Supply/ Delivery of Grocery Items for Peace & Order Activity (Conduct Military Operation Activities/ Security & Combat Operation/ Conduct CAFGU Operation & Related Activities/ Conduct Buy-Bust Operation.	EXEC	Public Bidding		3/4/2021	3/11/2021		3/11/2021	3/11/2021	03/11-15/21		3/25/2021		4/7/2021		Peace and Order	615,000.00			610,279.00			COA Representative, NGOs- BASAK Inc., Alarm Representative, JPIC, Inc.			3/5/2021	3/5/2021	3/25/2021	4/7/2021					
21-01-19	One (1) Job Order Catering Services for Procurement Training on Implementatiob for KALAH I IP-CDD PROJECT	MSWD/ KALAH I	SVP										3/23/2021		3/25/2021		KALAH I TRUST FUND	60,200.00			51,600.00													
21-01-20	Supply/ Delivery of Umbrella for Municipal Health Office	RHU	SVP										3/17/2021		4/8/2021		HIV-AIDS Voluntary	150,000.00			149,250.00													
21-01-21	Supply/ Delivery of Office Equipment for Municipal Market & Slaughterhouse	MEEDO	SHOPPING										3/15/2021		3/22/2021		IT Equipment	100,000.00			97,000.00													
21-01-22	One (1) Job Order Catering Services for the Conduct of BARANGGAY GENDER AND DEVELOPMENT PLANNING AND BUDGETING (GPB) and PREPARATION OF 2020 GAD ANNUAL ACCOMPLISHMENT REPORT	MENRO	SVP										3/24/2021		3/25/2021		Gender and Development Program	63,750.00			62,475.00													
21-01-23	Supply/ Delivery of Agri Supplies for Swine Production Project and Range Chicken	MA	SVP										3/22/2021		3/30/2021		Support to Agricultural Program & Services Marine Agricultural Supplies	65,000.00			53,700.00													
21-01-24	Supply/ Delivery of Vehicle Spare Parts of Repair of Montero	EXEC	SVP										2/5/2021		2/19/2021		Motor Vehicle Maintenance	95,000.00			92,757.00													
21-01-25	Catering Services during the conduct of Crafting/ Formulation of Community-Based Rehabilitation and After Care Program (CBRAP) cum Local Anti-Drug Plan of Action (LADPRA)	DILG	SHOPPING										3/15/2021		3/31/2021		Workshop on Formulation of Community Based BRP Training Exp.	77,400.00			76,500.00													
21-01-26	Supply/ Delivery of Antigen Test for Suspected COVID-19 Patients/ Victim (for those listed under PUI/ PUM, and Frontliners)	EXEC	Public Bidding- Negotiated										12/21/2020		1/5/2021		Medical, Dental and Laboratory Expenses	500,000.00			499,800.00													
21-01-27	Supply/ Delivery of Office Supply for Municipal Treasurer's Office	MTO	SHOPPING										12/22/2020		1/29/2021		PPTA Program	57,722.80			52,693.00													
Total Alloted Budget of Procurement Activities																		4,755,352.80																
Total Contract Price of Procurement Activities Conducted																					4,609,133.75													
Total Savings (Total Alloted Budget - Total Contract Price)																		146,219.05																

Prepared by

IMELDA E. BACLAYON
BAC Secretariat

Recommended for Approval by:

JOFF B. FLORES, REB
BAC Chairperson

APPROVED:

WILLIAM B. ALVAREZ, CE
Municipal Mayor
Head of the Procuring Entity