



Republic of the Philippines  
Province of Agusan del Sur  
Municipality of Trento

**Supplemental Annual Procurement Plan No. 3 for 2018**


Code (PAP)	Procurement Program/Project	PMO/	End User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
1	1/4' Thick Marine Plywood x 8'		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,200.00	4,200.00		
2	30 pcs. 1'x3'x12'		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,700.00	4,700.00		
3	#4 CW Nail		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00		
4	#3 CW Nail		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00		
5	#2 CW Nail		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	200.00	200.00		
6	0.90 m. x 1.50 m. Aluminum Door (Supply/Install)		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	31,500.00	31,500.00		
7	Air Freshener Can		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	166.40	166.40		
8	Alcohol		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	700.00	700.00		
9	Ballpen (Black)		MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00		
10	Battery AA		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	180.00	180.00		
11	Battery 23A		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	188.00	188.00		
12	Baygon Spray		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	800.00	800.00		
13	Bond Paper (Long)		MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,200.00	1,200.00		
14	Bond Paper (A4)		MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,200.00	1,200.00		
15	Broom		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	160.00	160.00		
16	Cabinet		DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	5,000.00		5,000.00	
17	Cable Connection		MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,500.00	4,500.00		
18	Catering Services for 2019 GAD Planning and Budgeting		MPDO	Shopping	-	-	-	-	-	50,000.00	50,000.00		
19	Catering Services for ABC Monthly Meeting (1meal & 1 snack @ 350/head)		SB	Shopping	-	-	-	-	-	72,000.00	72,000.00		
20	Catering Services for Committee Meeting (1meal & 2 snack @ 350/head)		SB	Competitive Bidding	-	-	-	-	-	100,000.00	100,000.00		
21	Catering Services for Public Hearing (1meal & 2 snack @ 350/head)		SB	Competitive Bidding	-	-	-	-	-	100,000.00	100,000.00		
22	Catering Services for Secretaries League, Agusan del Sur Chapter (1meal & 2 snack @ 400/head)		SB	NP-53.9 - Small Value Procurement	-	-	-	-	-	10,000.00	10,000.00		
23	Catering Services for SP Regular Session (1meal & 2 snack @ 500/head)		SB	NP-53.9 - Small Value Procurement	-	-	-	-	-	25,000.00	25,000.00		

24	Catering services for Seminars for invited individuals on SUD campaign	MSWDO	Competitive Bidding	-	-	-	-	-	100,000.00	100,000.00	
25	Catering services to Conduct Advocacy on SUD at different Schools & Barangays	MSWDO	Competitive Bidding	-	-	-	-	-	250,000.00	250,000.00	
26	Catering services to Conduct Orientation & Refreshing Course on SUD	MSWDO	Competitive Bidding	-	-	-	-	-	100,000.00	100,000.00	
27	Catering Services for Municipal Slaughterhouse Evaluation & Audit to our Facility to "AA" Accreditation Standards	MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	14,700.00	14,700.00	
28	Catering Services for Financial Literacy of Employees Seminar	HRMO	Competitive Bidding	-	-	-	-	-	100,000.00	100,000.00	
29	Catering Services for Gender Sensitivity Training	HRMO	Shopping	-	-	-	-	-	50,000.00	50,000.00	
30	Catering Services for Orientation/Re-orientation on RA. 6713 & Anti-Red Tape Act and RA. 9003 and Solid Waste Mngt.	HRMO	Shopping	-	-	-	-	-	50,000.00	50,000.00	
31	Catering Services for Orientation on the LGU's Vision, Mission & Goals & Personality Dev't Seminar	HRMO	Shopping	-	-	-	-	-	50,000.00	50,000.00	
32	Communication Expenses	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	24,000.00	24,000.00	
33	Correction Tape	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	187.20	187.20	
34	Cutter Heavy Duty	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00	
35	Detergent Bar	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	48.00	48.00	
36	Dishwashing tape	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	50.00	50.00	
37	Doormat	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	100.00	100.00	
38	Double Sided Tape	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	200.00	200.00	
39	Extension Wire 5 meters	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	700.00	700.00	
40	Fastener	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	100.00	100.00	
41	Filer	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	250.00	250.00	
42	First Aid Training & HIV Aids Re-Orientation	HRMO	Shopping	-	-	-	-	-	50,000.00	50,000.00	
43	Folder/Envelope	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	500.00	500.00	
44	Flashdrive	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	3,000.00	3,000.00	
45	GA. 26 Corr. Gl. Sheet x 12'	MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,400.00	4,400.00	
46	Ink Epson (L220)	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,900.00	1,900.00	
47	Ink Epson 360	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	12,000.00	12,000.00	
48	Ink 810	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	9,500.00	9,500.00	
49	Honorarium for Resource Person	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	20,000.00	20,000.00	
50	Honorarium	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	12,000.00	12,000.00	
51	Lead Outdoor Floodlight	MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	20,000.00	20,000.00	
52	Manila Paper	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	750.00	750.00	
53	Masking Tape	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	400.00	400.00	
54	Mouse	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	2,000.00		2,000.00
55	My Gel Sign Pen 0.5	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	390.00	390.00	

56	Office Tablet	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	20,000.00		20,000.00
57	<b>Other Expenses</b>	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	50,000.00	50,000.00	
	Marine Plywood										
	2"x2"x10' Lumber (Ceiling Joist)										
	3" Wooden Moulding										
	#3 CW Nail										
	#2 CW Nail										
	#1 CW Nail										
	#3 Concrete Nail										
	Vulcaseal										
	Ga.26 Corrogated G,I Sheet x 10'										
	Roof Nail										
	Latex Paint White										
	Tinting Color Assorted										
	Enamel Paint (White)										
#2" Paint Brush											
#6" Roller Brush W/ Tray											
#2" Masking Tape											
#1" Thk. Marine Plyboard (Shelves)											
Polytop w/ hardener											
58	Pencil	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	100.00	100.00	
59	Pentel Pen	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	500.00	500.00	
60	Photocopier	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	25,000.00		25,000.00
61	Prefabricated Gutter x 8'	MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	3,400.00	3,400.00	
62	Printer	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	15,000.00		15,000.00
63	Retention	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	3,000.00	3,000.00	
64	Scissor	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	100.00	100.00	
65	Speaker	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	2,300.00		2,300.00
66	Stapler Heavy Duty	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00	
67	Table	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	10,000.00		10,000.00
68	Tarpauline, leaflets & other Materials for SUD Campaign	MSWDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	10,000.00	10,000.00	
69	Team Building and Year-end Assessment	HRMO	Competitive Bidding	-	-	-	-	-	150,000.00	150,000.00	
70	Tissue Paper	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00	
71	Toilet Soap	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00	
72	Toner for Canon Image class MF237W	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	8,000.00	8,000.00	
73	Toner Cartridge Q2612A	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,500.00	4,500.00	
74	Training & Seminar - Meals & Snack	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	27,000.00	27,000.00	
75	Trashbins Reciptacle w/ Cover	DILG	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00	
76	Travelling Expenses	DILG	Shopping	-	-	-	-	-	50,000.00	50,000.00	
77	Umbrella Nail	MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	200.00	200.00	

78	UPS	MCR	NP-53.9 - Small Value Procurement	-	-	-	-	-	15,700.00		15,700.00	-
79	Vortex PSU - 750W	MVMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	900.00	900.00		-
80	Vulcaseal	MEEDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	800.00	800.00		-
-	-	-	-	-	-	-	-	-	<b>1,691,269.60</b>	1,596,269.60	95,000.00	-


Prepared by:

  
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