

Republic of the Philippines  
Province of Agusan del Sur  
**MUNICIPALITY OF TRENTO**

**ANNUAL PROCUREMENT PLAN 2018**

Name of Local Government Unit: Municipality of Trento

Program Control No.					PLANNED AMOUNT							
Department/Office: Municipal Engineering office					Regular		Contingency		Total		Date Submitted:	
CODE	Program / Project / Activity / Description	Source of Funds	Quantity	Total Cost	DISTRIBUTION							
					1ST Quarter		2nd Quarter		3rd Quarter		4Th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	1. Support to Counterpart of USAID	20% LDF 2018	Administration	1,000,000.00								
	2. Construction of Solar Drying Pavement at Cogonon	20% LDF 2018	Administration	150,000.00		150,000.00						
	3. Concreting/Rehabilitation of Elpidio Quirino St.(w/ Installation of RCPC)	20% LDF 2018	Contract	7,000,000.00		2,333,333.33		2,333,333.33		2,333,333.33		
	4. Concreting of 6th Street corner (Back of FCB) Phase 2	20% LDF 2018	Contract	500,000.00		250,000.00		250,000.00				
	5. Concreting of Agosto Street Phase 4	20% LDF 2018	Contract	1,000,000.00		333,333.33		333,333.33		333,333.33		
	6. Concreting of Dalhia Street Phase 4	20% LDF 2018	Contract	1,169,986.27		389,995.42		389,995.42		389,995.42		
	7. Support to Environmental Devepment Program of Eco - Park Phase 2	20% LDF 2018	Administration	500,000.00						500,000.00		
	8. Construction of Drainage Systems (Box Culvert) at Andres Bonifacio Street Phase 3	20% LDF 2018	Contract	1,000,000.00		333,333.33		333,333.33		333,333.33		
	9. Installation of Concrete Cover of Drainage at R.M. Billanes Gym	20% LDF 2018	Contract	1,500,000.00		750,000.00		750,000.00				
	10. Construction of Drainage System (along Magsaysay street from corner Sergio Osmania Street to corner Andres Bonifacio street)	Trust Fund	Contract	3,000,000.00		3,000,000.00						
	11. Installation of Street Lighting along Roxas - Billanes st. & Magsaysay st. Corner C. Garcia to Osmania Street	Trust Fund	Contract	3,000,000.00		3,000,000.00						
	12. Improvement/Rehabilitation of D.O. Plaza Park	20% LDF 2017 & GF 2018	Contract	4,000,000.00		4,000,000.00						
	13. Expansion of Trento Water Supply Level 3 Phase 4	20% LDF 2016 & Trust Fund	Contract	8,000,000.00		8,000,000.00						
	14. Construction of Trento Municipal Manpower Training Center (Phase 2)	20% LDF 2016	Contract	1,500,000.00		1,500,000.00						
	15. Expansion of Trento Water Supply Level 3 Phase 5	Trust Fund	Contract	14,993,000.00		14,993,000.00						
	16. Construction of Post Harvest Facility/Warehouse	ADM	Contract	5,001,287.35		5,001,287.35						
	17. Concreting of Maysaysay St. (Widening 1 side) with Installation of RCPC Phase 5	MDRRM	Contract	2,000,000.00		2,000,000.00						
	18. Installation of RCPC along Maysaysay Street Phase 4	MDRRM	Contract	2,000,000.00		2,000,000.00						
	19. Installation of RCPC) at Billanes Extension to Kalantas st to Bonifacio Street	MDRRM	Contract	7,000,000.00		7,000,000.00						
	20. Construction of Concrete Canal from Dalhia Street to National Highway Box Culvert	MDRRM	Contract	1,000,000.00		1,000,000.00						
	21. Installation of RCPC from corner J.P. Rizal to E. Quirino Street to Camagong Street	MDRRM	Contract	1,000,000.00		1,000,000.00						
	22. Core Local Roads	SGLG-PCF	Contract	2,000,000.00		2,000,000.00						
	23. Purchase of Patrol Cars	GF	Contract	2,000,000.00						2,000,000.00		
	24. Construction of Rehabilitation Center for SUD's	GF	Contract	1,000,000.00						1,000,000.00		
	22. Core Local Roads	GF	Contract	2,000,000.00						2,000,000.00		
<b>TOTAL</b>				<b>73,314,273.62</b>								

NOTE: This is to certify that the above procurement plan is accordance with the objectives.

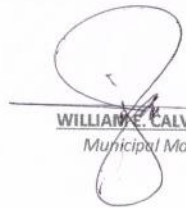
Prepared By:

  
**GILGRE O. MANTILLA**  
Municipal Engineer

Recommending Approval:

  
**ANASTACIO C. BURDEOS, JR.**  
MPDC

Approved:

  
**WILLIAM E. CALVEZ, CE.**  
Municipal Mayor